



First time in the history of Pakistani health social history, we are starting primary health care unit, with special and essential facility of Eye/ Dental and ultrasound services.

In Health Sector we are trying to became trend maker for providing special, expansive and essential requirements of any human being, either he / she belong to posh/ developing areas or belong to slum/neglected areas, but they need to this type of facilitates/ treatment.

We are trying to establish our primary health care unit on Tehsil or District level. First model project will be establish in Rehri Goth, situated at Karachi Costal area. Primary health care unit cost including land / construction / furniture fixture / Medical Equipment / Running finance will be as follow.

**Total Approx Cost Of Primary health care unit**

1. land 1000 Yards + Construction charges 150.000.000

(15 Million)

1. furniture / fixture 150.0000

1.5 Million

1. publicity / stationary Materials 500.000

0.5 Million

**Total Amount**  **170.000.00**

**(1.7 Million)**

**Required Medical Equipment for Primary**

**Health Care Unit**

1. Ultrasound Machine
2. Colour Doppler + Printer 450.0000
   1. Million)
3. Dental Setup with Accessories 100.000
4. Million)
5. Eye Setup with Accessories 200.000

(Minor Surgery) (2 Million)

1. Other basic instruments and Medicines 500.000
   1. Million)
2. Miscellaneous 500.000

(0.5 Million)

**850.000.00**

**Total Amount: (8.5 Million)**

**Staff Saleries and other Expenses of Health Care Unit**

1. Two Male Doctors for 12 hours 25000 / Each

50.000/1 Month for Two Doctors

1. Two F/ Male Doctors 12 hours 25000 / Each

50.000/1 Month For 2 Doctors

1. Two Male Staff for 12 hours 15000 / Each

30000 / 1 Month two Staff

1. Two F/Male Staff for 12 hours 15000 / Each

30000 /1 Month Two Staff

1. Two Ayas for 12 hour 10000 / Each

20000 /1 Month for two Ayas

1. Two Guards for 12 hour 12000 / Each

24000 1 Month for two guards

1. Two Sweepers 10000 / Each

20000 / 1 Month for two Sweepers

1. Utilities (Gas, electricity Telephone) 30000 / per Month

**Total Amount: 254.000 / per Month**

**Rs. 3048000 / per year**

**(3 Million 48 Thousands)**

**F/Male vocational Training and Learning Center**

Vocational Training Center will be construct on 500 yards and Consist on two floors.

This training Center will be work as providing vocational and Educational Training, (Like as Computer, web designing, office work, Teacher Training) for the area F/Male to Educate, confidence, empower and make them financial stable for themselves and their families.

Ground floor will be established for sewing, knitting, and cutting department.

1st floor will be for educational Courses for F/Male, e.g, C.I.T, D.I.T, Web Designing, Beautician and Teacher Training Center.

These all F/Male Courses are in demanding in Market now a days & F/Male are very interested, keen to learn these courses and became a Practical, use full citizen of the Society.

**Approx expanses of a vacational and learning center**

1. 30 Sewing Machine + Accessories 100.000.000

(10 Million)

1. 30 Computer + Accessories 1000.000

(01 Million)

1. Related Accessories 500.000

(0.5 Million)

1. Beautician and Teacher Training Materials 500.000

(0.5 Million)

Total Amount 120.000.000

(12 Million)

**Required Staff and salaries**

1. 4 F/Male Trainer for Vocational Center 20000 / Each

80000 / per Month

1. 2 F/Male Helping Assistant 10000 / Each

20000 / Per Month

1. 4 F/Male Computer Trainer 15000 / Each

60000 / Per Month

1. 2 F/Male Computer Assistant 8000 / Each

16000 / Per Month

1. 2 Cleaners 10000 /Each

20000 / Per Month

1. Utilities 20000 / Per Month

Total Amount 216.000 Per Month

(Rupees Two hundred sixteen thousand only)

216,000 x 12 = 2,592,000/- Per Year

(Rupees Twenty five lac ninety two thousand only)